



केन्द्रीय विद्यालय संगठन(मुख्य०)
शिक्षा मंत्रालय भारत सरकार के अधीन स्वायत्त संस्थान
18 संस्थागत क्षेत्र, शहीद जीत सिंह मार्ग, नई दिल्ली-110016.
KENDRIYA VIDYALAYA SANGATHAN (HQs)
An Autonomous Body Under Ministry of Education, Govt. of India
18, Institutional Area, S.J.S Marg, New Delhi-110016.
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F.11-Acad029(Misc)/36/2024-AC(EDP)/1127-1154

Date: 22-08-2024

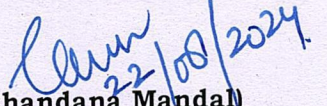
The Deputy Commissioner
Kendriya Vidyalaya Sangathan
All Regional Offices

Sub: Utilization of unspent amount of FY 2023-24 in the FY 2024-25 under PM SHRI Scheme- reg.
Madam/Sir,

With reference to the above subject Utilization of unspent amount of FY 2023-24 in the FY 2024-25 under PM SHRI Scheme for 730 KVs selected under first phase of PM SHRI Scheme and the details of fund utilization is mentioned below:

- Amount sanctioned under recurring heads for the financial year 2023-24 had lapsed hence cannot be utilized in current financial year as per fund allocated in 2023-24. But, the unutilized amount of FY 2023-24 can be utilized as per the budget sanctioned in the FY 2024-25 under recurring heads only.
- The amount sanctioned in 2023-24 under non - recurring heads has been carried forward in current financial year, therefore it must be utilized as soon as possible for the given head only. If the activity/procurement under non-recurring heads is completed then the unspent fund under non-recurring head can be utilized in the FY 2024-25 as per budget sanctioned of FY 2024-25.
- School-wise head-wise fund allocation for the Financial Year 2024-25 is annexed.
- The fund shall be utilized only on approved item of expenditure with in the ceiling on the basis of the norms of expenditure as Implementation guidelines shared.
- The Assets, if any, to be acquired wholly or substantially out of this grant should not be utilized for purposes other than those for which the grant has been sanctioned.
- The fund for the financial year 2024-25 has not yet been received from the ministry. The Fund will be disbursed to the vidyalayas through concerned Regional Office as and when received from the Ministry.
- In case a Kendriya Vidyalayas fail to utilize the amount for the purpose for which the same has been sanctioned, then principal shall be responsible for the same.

Yours sincerely,


(Chandana Mandal)

Joint Commissioner (Trg.)

Encl: as above

Copy to:

1. PS Commissioner, KVS
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